

CITY OF DETROIT FISCAL 2001/02 BUDGET

AGENCY 42 SEWERAGE

MISSION

The mission of the Water & Sewerage Department is to exceed our customers' expectations through the innovative treatment and transmission of water and wastewater and the provision of services that promote healthy communities and economic growth.

DESCRIPTION

The Sewage Disposal System is administratively part of DWSD, but maintained as a separate Fund in the City of Detroit Accounting System. DWSD operates one wastewater treatment plant which is located at 9300 W. Jefferson. This facility serves approximately 2.9 million people in Detroit and seventy-five other communities in southeastern Michigan. Approximately 2,900 miles of sewers, including sanitary and combined sewers, combined sewer outfalls, and interceptors are maintained by the Department with crews operating out of two maintenance yards in the City of Detroit. This plant treats an average flow of 678 mgd while consistently meeting or exceeding permit requirements for effluent quality.

The plant also produces approximately 1,000,000 wet tons of wastewater residuals each year which are either incinerated in compliance with applicable air pollution control laws or transported to commercially operated landfills in western Wayne County.

GOALS

1. To implement the policies of the Board, Charter requirements and Federal mandates for supplying water and sewerage services.
2. To provide an adequate level of trained personnel to operate the water and sewerage systems.
3. To inform the public of agency operations, especially with regard to sewerage operations.
4. To obtain timely approvals of grant amendments and/or loan applications from State and Federal agencies.

DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE	
	<u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$759,909,915	\$759,909,915
REVENUES	<u>759,909,915</u>	<u>759,909,915</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	1,499	1,499